Budget amount for 1121 in the P. W. D. Division.

219. * MR. VARKALA K. MADHAVAN: Will the Government be pleased to state:

(*a*) the budgeted amount for 1121 under parts 1 and 2 in the following P. W. D. Divisions;

(1) Trivandrum
(2) Quilon
(3) Kottayam

(*b*) the expenditure so far made in the above Divisions; and

(*c*) the establishment expenditure in each of the above Divisions?

DEWAN BAHADUR L. VENKATAKRISHNAN:

(*a*) (1) Rs. 10,17,505.
(2) Rs. 3,82,300.
(3) Rs. 13,63,045.

(*b*) (1) Rs. 2,24,263-14-1.
(2) Rs. 1,52,988-0-0.
(3) Rs. 1,00,490-22-0.

(*c*) (1) Rs. 65, 662.
(2) Rs. 77,206.
(3) Rs. 74,694-16-13.

MR. VARKALA K. MADHAVAN: May I know whether the unspent grants will lapse this year?

DEWAN BAHADUR L. VENKATAKRISHNAN: They do not lapse.

MR. A. P. UDAYABHANU: In answer to part (a), it is stated that the budgeted amounts for 1121 under parts 1 and 2 in the Trivandrum Division are Rs. 10,17,505; for the Quilon Division Rs. 3,82,300 and for the Kottayam Division Rs. 13,63,045 and the expenditure so far made in the above Divisions are Rs. 2,24,263-14-1 for the Trivandrum Division, Rs. 1,52,988-0-0 for the Quilon Division and Rs. 1,00,490-22-0 for the Kottayam Division. It is also stated that the establishment expenditure in each of the above Divisions is Rs. 65,662 for the Trivandrum Division, Rs. 77,206 for the Quilon Division and Rs. 74,694-16-13 for the Kottayam Division. There is a vast disparity between the establishment amounts and the other amounts. May I know the reason for that?

DEWAN BAHADUR L. VENKATAKRISHNAN: I am afraid that statement is a little bit misleading. There are other expenses in these divisions which come separately. The establishment is the whole of the establishment of the Division, while the expenditure is only the expenditure under the heads asked for.

MR. A. P. UDAYABHANU: The establishment expenditure in the Quilon Division seems to be much higher than the establishment expenditure for the other two Divisions?

DEWAN BAHADUR L. VENKATAKRISHNAN: There will be a slight variation from Division to Division owing to the officers of the same grade being on different salaries at the different places.

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